

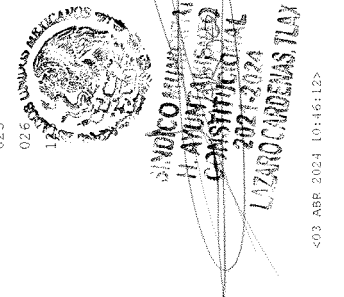
MUNICIPIO DE LÁZARO CÁRDENAS TLAXC. A
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)



Subjefe de Lázaro Cárdenas, Tlaxc. A.
 (6-3-4)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subjefe de Lázaro Cárdenas, Tlaxc. A. (6-3-4)
3	31,812,725.00	5,147,959.47	36,960,684.47	12,880,193.13	12,880,193.13	24,080,491.34
3.1	31,812,725.00	5,147,959.47	36,960,684.47	12,880,193.13	12,880,193.13	24,080,491.34
3.1.1	31,812,725.00	5,147,959.47	36,960,684.47	12,880,193.13	12,880,193.13	24,080,491.34
3.1.1.1	31,812,725.00	5,147,959.47	36,960,684.47	12,880,193.13	12,880,193.13	24,080,491.34
000	0.00	0.00	0.00	0.00	0.00	0.00
001	6,231,234.08	48,952.00	6,280,186.08	3,936,684.64	3,936,684.64	2,343,501.44
002	912,231.47	0.00	912,231.47	184,988.38	184,988.38	727,243.09
003	1,767,735.67	0.00	1,767,735.67	469,157.30	469,157.30	1,298,578.37
004	2,492,046.53	8,367.85	2,500,414.38	855,244.18	855,244.18	1,645,170.20
005	2,479,611.20	0.00	2,479,611.20	604,258.54	604,258.54	1,875,352.66
006	7,912,476.16	4,857,361.48	12,769,837.64	4,157,296.73	4,157,296.73	8,612,540.91
007	2,960,030.97	111,913.51	3,071,944.48	1,096,534.59	1,096,534.59	1,975,409.89
008	2,652,530.60	121,364.63	2,773,895.23	592,849.85	592,849.85	2,181,045.38
009	433,816.40	0.00	433,816.40	55,960.97	55,960.97	377,855.43
010	0.00	0.00	0.00	0.00	0.00	0.00
011	0.00	0.00	0.00	0.00	0.00	0.00
012	0.00	0.00	0.00	46.00	46.00	-46.00
013	350,899.57	0.00	350,899.57	44,879.13	44,879.13	306,020.44
014	0.00	0.00	0.00	0.00	0.00	0.00
015	411,199.20	0.00	411,199.20	97,760.50	97,760.50	313,438.70
016	398,684.35	0.00	398,684.35	86,442.72	86,442.72	312,241.63
017	0.00	0.00	0.00	0.00	0.00	0.00
018	0.00	0.00	0.00	0.00	0.00	0.00
019	0.00	0.00	0.00	0.00	0.00	0.00
020	1,295,971.29	0.00	1,295,971.29	363,411.37	363,411.37	932,559.92
021	911,576.16	0.00	911,576.16	238,808.27	238,808.27	672,767.89
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	783.00	783.00	-783.00
025	0.00	0.00	0.00	0.00	0.00	0.00
026	602,681.35	0.00	602,681.35	95,086.96	95,086.96	507,594.39
1	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	31,812,725.00	5,147,959.47	36,960,684.47	12,880,193.13	12,880,193.13	24,080,491.34

Bajo protesta de decir verdad declaramos que los Estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
AYUNTAMIENTO
CONSTITUCIONAL

2024-2024

C. AGRIELINO CHIVERA MARTINEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL



AYUNTAMIENTO CONSTITUCIONAL

MUNICIPIO DE LÁZARO CÁRDENAS

C.P. JOSÉ ZARZA GARCÍA
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
TESORERÍA
MUNICIPAL



ARO. CHARBEL CERVANTES CARRONA
SINDICO MUNICIPAL

AYUNTAMIENTO
CONSTITUCIONAL
2024-2024

MUNICIPIO DE LÁZARO CÁRDENAS TLAXC