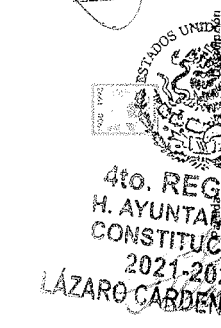


PRESIDENCIA MUNICIPAL CONSTITUCIONAL 2021-2024 LÁZARO CÁRDENAS, TLAX.

MUNICIPIO DE LÁZARO CÁRDENAS, TLAX.
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023
PRESUPUESTO DE EGRESOS CONSOLIDADO POR PARTIDA

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	1,839,870.88	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24	1,532,239.24
1.1 DIETAS Y SUPLIMENTOS	2,015,315.36	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28	1,688,026.28
1.2 SUELDOS A FUNCIONARIOS	7,899,905.76	6,014,337.88	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00	6,669,703.00
1.3 PRIMA VACACIONAL A FUNCIONARIOS	62,433.84	-	-	-	-	-	-	-	-	-	-	-
1.4 PRIMA VACACIONAL AL PERSONAL	395,501.00	-	-	-	-	-	-	-	-	-	-	-
1.5 CONTRIBUCIONES AL FONDO DE PENSIONES	158,719.67	-	-	-	-	-	-	-	-	-	-	-
1.6 CONTRIBUCIONES AL FONDO DE PENSIONES	804,382.33	-	-	-	-	-	-	-	-	-	-	-
1.7 SUELDOS A PERSONAL	200,000.00	-	-	-	-	-	-	-	-	-	-	-
1.8 SUELDOS A PERSONAL	13,356,118.84	922,703.40	1,040,968.52	1,040,968.52	1,040,968.52	1,209,479.07	990,968.52	990,968.52	990,968.52	990,968.52	990,968.52	990,968.52
1.9 SUELDOS A PERSONAL	369,798.00	33,420.00	33,860.00	34,800.00	32,780.00	35,170.00	30,000.00	28,750.00	35,478.00	36,240.00	8,600.00	8,600.00
1.10 SUELDOS A PERSONAL	141,622.23	5,000.00	20,000.00	12,000.00	12,000.00	13,500.00	16,985.00	15,478.00	21,723.23	21,723.23	8,470.00	8,470.00
1.11 SUELDOS A PERSONAL	157,829.00	5,000.00	20,000.00	12,000.00	12,000.00	13,500.00	16,985.00	15,478.00	21,723.23	21,723.23	8,470.00	8,470.00
1.12 SUELDOS A PERSONAL	58,000.00	5,000.00	20,000.00	12,000.00	12,000.00	13,500.00	16,985.00	15,478.00	21,723.23	21,723.23	8,470.00	8,470.00
1.13 SUELDOS A PERSONAL	130,101.58	5,000.00	20,000.00	12,000.00	12,000.00	13,500.00	16,985.00	15,478.00	21,723.23	21,723.23	8,470.00	8,470.00
1.14 SUELDOS A PERSONAL	1,262,334.40	112,924.80	110,800.00	113,840.00	112,924.80	115,487.00	117,698.00	112,900.00	113,784.00	112,924.80	10,101.58	10,101.58
1.15 SUELDOS A PERSONAL	161,097.77	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38
1.16 SUELDOS A PERSONAL	40,036.52	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38	3,336.38
1.17 SUELDOS A PERSONAL	2,318,219.50	161,881.18	156,496.38	194,116.38	208,664.18	231,333.38	173,219.38	163,964.38	226,807.61	184,872.76	203,067.38	50,622.34
1.18 SUELDOS A PERSONAL	704,070.36	65,249.00	67,132.00	66,487.00	65,365.00	58,711.00	62,897.00	58,249.00	58,574.00	57,874.00	62,966.00	58,354.00
1.19 SUELDOS A PERSONAL	38,240.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00
1.20 SUELDOS A PERSONAL	30,000.00	-	-	-	-	-	-	-	-	-	-	-
1.21 SUELDOS A PERSONAL	11,640.00	980.00	970.00	960.00	970.00	960.00	960.00	970.00	960.00	980.00	970.00	960.00
1.22 SUELDOS A PERSONAL	90,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1.23 SUELDOS A PERSONAL	121,500.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1.24 SUELDOS A PERSONAL	150,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1.25 SUELDOS A PERSONAL	80,000.00	-	-	-	-	-	-	-	-	-	-	-
1.26 SUELDOS A PERSONAL	4,350,000.00	500,000.00	2,500,000.00	100,000.00	250,000.00	1,500.00	1,500.00	80,000.00	150,000.00	1,500.00	30,000.00	80,000.00
1.27 SUELDOS A PERSONAL	1,375.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1.28 SUELDOS A PERSONAL	1,000,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
1.29 SUELDOS A PERSONAL	372,265.10	30,164.00	29,870.00	28,500.10	29,687.00	30,000.00	29,700.00	28,654.00	30,000.00	31,540.00	30,000.00	31,540.00
1.30 SUELDOS A PERSONAL	6,885,380.46	599,288.00	3,441,012.00	274,252.46	695,347.00	92,721.60	156,767.00	220,883.00	242,554.00	123,814.00	25,897.00	265,300.00
1.31 SUELDOS A PERSONAL	70,000.00	3,000.00	5,000.00	5,000.00	6,000.00	5,000.00	5,000.00	8,000.00	8,000.00	5,000.00	5,000.00	9,000.00
1.32 SUELDOS A PERSONAL	170,000.00	20,000.00	20,000.00	20,000.00	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00
1.33 SUELDOS A PERSONAL	207,554.24	-	-	-	100,000.00	50,000.00	50,000.00	-	57,554.24	-	-	-
1.34 SUELDOS A PERSONAL	3,000.00	25,000.00	25,000.00	25,000.00	126,000.00	25,000.00	55,000.00	8,000.00	85,554.24	25,000.00	25,000.00	19,000.00
1.35 SUELDOS A PERSONAL	95,300.00	-	-	-	-	53,000.00	42,300.00	-	-	-	-	-
1.36 SUELDOS A PERSONAL	100,000.00	25,000.00	25,000.00	50,000.00	25,000.00	53,000.00	42,300.00	-	-	-	-	-
1.37 SUELDOS A PERSONAL	195,300.00	25,000.00	25,000.00	50,000.00	25,000.00	53,000.00	42,300.00	-	-	-	-	-
1.38 SUELDOS A PERSONAL	6,138,479.00	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90
1.39 SUELDOS A PERSONAL	6,138,479.00	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90
1.40 SUELDOS A PERSONAL	29,441,562.04	2,300,720.48	5,274,059.68	2,681,599.80	2,619,872.50	2,225,381.35	2,032,102.80	1,987,673.80	2,159,732.27	1,938,103.18	1,376,011.90	2,508,611.15
Total capítulo 4000	447,554.24	3,000.00	26,000.00	25,000.00	126,000.00	25,000.00	55,000.00	8,000.00	85,554.24	25,000.00	25,000.00	19,000.00
Total capítulo	95,300.00	-	-	-	-	53,000.00	42,300.00	-	-	-	-	-
1.41 SUELDOS A PERSONAL	100,000.00	25,000.00	25,000.00	50,000.00	25,000.00	53,000.00	42,300.00	-	-	-	-	-
1.42 SUELDOS A PERSONAL	195,300.00	25,000.00	25,000.00	50,000.00	25,000.00	53,000.00	42,300.00	-	-	-	-	-
1.43 SUELDOS A PERSONAL	6,138,479.00	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90
1.44 SUELDOS A PERSONAL	6,138,479.00	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90	613,847.90
1.45 SUELDOS A PERSONAL	29,441,562.04	2,300,720.48	5,274,059.68	2,681,599.80	2,619,872.50	2,225,381.35	2,032,102.80	1,987,673.80	2,159,732.27	1,938,103.18	1,376,011.90	2,508,611.15

4to. REGIDOR H. AYUNTAMIENTO CONSTITUCIONAL 2021-2024 LÁZARO CÁRDENAS, TLAX.



ING. CHARBEL CERVANTES CARMONA SINDICO MUNICIPAL

LAZARO CARDENAS, TLAX. 2021-2024

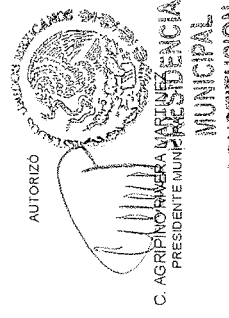
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ING. CHARBEL CERVANTES CARMONA SINDICO MUNICIPAL



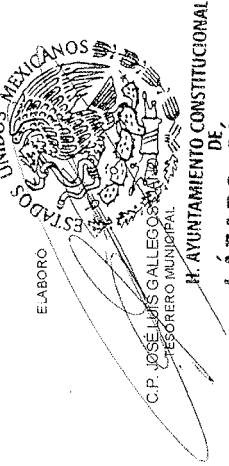
LAZARO CARDENAS, TLAX. 2021-2024

AUTORIZO



C. AGRUPACIÓN MUNICIPAL PRESIDENTE MUNICIPAL

ELABORO



C. P. JOSÉ LUIS GALLEGOS GARCÍA TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL DE LÁZARO CÁRDENAS 2021-2024 TECOACUÍLA

MUNICIPAL CONSTITUCIONAL 2021-2024 LÁZARO CÁRDENAS, TLAX.



LAZARO CARDENAS, TLAX. 2021-2024



MUNICIPIO DE LAZARO CÁRDENAS, TLAX.
PRESUPUESTO DE EGRESOS MODIFICADO PARA EL EJERCICIO FISCAL FORTAMUN 2023
PRESUPUESTO FORTAMUN CONSOLIDADO CALENDARIZADO POR PARTIDA

Partida	Descripción	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1132	SUELDOS AL PERSONAL	1,470,523.04	\$ 114,131.52	\$ 114,131.52	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00	\$ 124,226.00
1322	PRIMA VACACIONAL AL PERSONAL	74,072.48						\$ 36,804.68						\$ 37,267.80
1328	GRATIFICACION FIN DE AÑO AL PERSONAL	165,397.78												\$ 165,397.78
	Total capítulo 1000	1,709,993.30	114,131.52	114,131.52	124,226.00	124,226.00	124,226.00	161,030.68	124,226.00	124,226.00	124,226.00	124,226.00	124,226.00	324,891.58
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	150,101.58			20,000.00	30,000.00	30,000.00							20,000.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	485,015.35	10,908.00	38,740.00	40,280.65	41,230.00	40,508.00	39,950.00	40,508.00	40,508.00	40,508.00	40,120.00	40,500.00	41,200.00
2721	PRENDAS DE SEG. Y PROT. PERSONAL	169,097.77			113,097.77		30,000.00							
	Total capítulo 2000	778,214.70	10,908.00	38,740.00	60,962.70	183,378.42	71,230.00	69,950.00	40,508.00	60,508.00	50,221.58	40,500.00	40,500.00	61,200.00
3111	ENERGÍA ELÉCTRICA	529,091.00	47,225.00	42,350.00	44,780.00	42,680.00	47,225.00	45,748.00	41,075.00	42,380.00	44,621.00	43,558.00	47,225.00	47,520.00
3561	REP. Y MANTEN. DE EQ. D. OEA Y SEGURIDAD	121,300.00		20,000.00	15,000.00	16,300.00	16,300.00	30,000.00	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	-
3921	IMPUESTOS Y DERECHOS	16,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total capítulo 3000	666,891.00	48,725.00	63,850.00	61,280.00	63,225.00	47,248.00	298,786.68	236,755.00	228,614.00	230,855.00	227,205.88	223,451.00	430,111.58
	SUMA	3,153,099.00	203,354.52	216,721.52	246,468.70	351,784.42	258,981.00	298,786.68	236,755.00	228,614.00	230,855.00	227,205.88	223,451.00	430,111.58

Vo.Bo.

ING. CHARBEL CERVANTES CARMONA
 SINDICO MUNICIPAL



ELABORÓ
 C. JOSÉ LUIS CALLES
 TESORERO MUNICIPAL

AUTORIZÓ
 C. AGRIPINO RIVERA MARTINEZ
 PRESIDENTE MUNICIPAL



PRESIDENCIA
 MUNICIPAL
 CONSTITUCIONAL
 2021-2024
 LAZARO CÁRDENAS, TLAX.



1er. REGIDOR
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2021-2024
 LAZARO CÁRDENAS, TLAX.



2do. REGIDOR
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 2021-2024
 LAZARO CÁRDENAS, TLAX.



3er. REGIDOR
 H. AYUNTAMIENTO
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 LAZARO CÁRDENAS, TLAX.



5to. REGIDOR
 H. AYUNTAMIENTO
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 LAZARO CÁRDENAS, TLAX.



4to. REGIDOR
 H. AYUNTAMIENTO
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SECRETARIA DEL
 H. AYUNTAMIENTO
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4to. REGIDOR
 H. AYUNTAMIENTO
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3er. REGIDOR
 H. AYUNTAMIENTO
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5to. REGIDOR
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SINDICO MUNICIPAL
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